

**2020 Legislature - Operating Budget
Allocation Summary - ConfCom Structure**

Numbers and Language Fund Groups: General Funds
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Agency: State Retirement Payments

<u>Allocation</u>	<u>[1] 21GovAmd</u>	<u>[2] House</u>	<u>[3] Senate</u>	<u>[4] 21ConfCom</u>	<u>[4] - [1] 21GovAmd to 21ConfCom</u>	<u>[4] - [2] House to 21ConfCom</u>	<u>[4] - [3] Senate to 21ConfCom</u>
PERS State Assistance							
School District PERS	29,981.6	29,981.6	29,981.6	29,981.6	0.0	0.0	0.0
All Other PERS	173,603.4	173,603.4	173,603.4	173,603.4	0.0	0.0	0.0
Appropriation Total	203,585.0	203,585.0	203,585.0	203,585.0	0.0	0.0	0.0
TRS State Assistance							
School District TRS	128,467.6	128,467.6	128,467.6	128,467.6	0.0	0.0	0.0
All Other TRS	6,508.4	6,508.4	6,508.4	6,508.4	0.0	0.0	0.0
Appropriation Total	134,976.0	134,976.0	134,976.0	134,976.0	0.0	0.0	0.0
Judicial Retirement System							
JRS Past Service Costs	5,145.0	5,145.0	5,145.0	5,145.0	0.0	0.0	0.0
Appropriation Total	5,145.0	5,145.0	5,145.0	5,145.0	0.0	0.0	0.0
Military Retirement							
Military Retirement Normal Cos	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Appropriation Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EPORS							
EPORS	1,861.4	1,861.4	1,861.4	1,861.4	0.0	0.0	0.0
Appropriation Total	1,861.4	1,861.4	1,861.4	1,861.4	0.0	0.0	0.0
UVPARP							
UVPARP	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Appropriation Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Agency Total	345,567.4	345,567.4	345,567.4	345,567.4	0.0	0.0	0.0
Funding Summary							
Unrestricted General (UGF)	345,567.4	345,567.4	345,567.4	345,567.4	0.0	0.0	0.0

Column Definitions

21GovAmd (FY21 Governor Amended) - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2020 (the 30th day of session).

House (House) - The version of the FY21 operating and mental health bills adopted by the House.

Senate (FY21 Senate) - The version of the FY21 operating and mental health bills adopted by the Senate.

21ConfCom (Conference Committee) - FY21 Conference Committee Operating Budget